



Haryana Government Gazette

EXTRAORDINARY

Published by Authority

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No. 61-2025/Ext.]

CHANDIGARH, MONDAY, MARCH 31, 2025
(CHAITRA 10, 1947 SAKA)

LEGISLATIVE SUPPLEMENT

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PART-1**HARYANA GOVERNMENT****LAW AND LEGISLATIVE DEPARTMENT****Notification**

The 31st March, 2025

No. Leg. 5/2025.— The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 31st March, 2025 and hereby published for general information:-

HARYANA ACT NO. 4 OF 2025**THE HARYANA APPROPRIATION (NO. 2) ACT, 2025**

AN

ACT

*to authorize payment and appropriation of certain sums from
and out of the Consolidated Fund of the State of Haryana for
the services during the financial year ending on
the thirty-first day of March, 2026.*

Be it enacted by the Legislature of the State of Haryana in the Seventy-sixth Year of the Republic of India as follows:-

1. This Act may be called the Haryana Appropriation (No. 2) Act, 2025.

Short title.

2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule appended to this Act, amounting in the aggregate to the sum of Two Lakh Fifty Eight Thousand Three Hundred Thirty-Nine Crore, Ninety-Eight Lakh, Thirty-Seven Thousand, Thirty Rupees only (₹258339,98,37,030) towards defraying the several charges which will come in the course of payment during the financial year 2025-26, in respect of the services specified in column 2 of the said Schedule.

Issue of
₹258339,98,37,030
out of
Consolidated Fund
of State of Haryana
for Financial year
2025-26.

3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on the thirty-first day of March, 2026.

Appropriation.

THE SCHEDULE

Demand Number	Services and Purposes	Sums Not Exceeding		
		Grant made by the legislative	Charged on the Consolidated	Total
1	2	3	4	5
		₹	₹	₹
01	Vidhan Sabha			
	2011- Parliament/State/Union Territory Legislatures	102,67,10,678	1,33,20,000	104,00,30,678
	Total Demand (Revenue)	102,67,10,678	1,33,20,000	104,00,30,678
	4059- Capital Outlay on Public Works	100,00,00,000	...	100,00,00,000
	Total Demand (Capital)	100,00,00,000	...	100,00,00,000
	Total Demand (Revenue and Capital)	202,67,10,678	1,33,20,000	204,00,30,678
02	Governor and Council of Ministers			
	2012- President/Vice President/ Governor/ Administrator of Union Territories	...	23,66,71,000	23,66,71,000
	2013- Council of Ministers	188,28,00,000	...	188,28,00,000
	Total Demand (Revenue)	188,28,00,000	23,66,71,000	211,94,71,000
03	General Administration/ Elections			
	2015- Elections	183,49,60,000	...	183,49,60,000
	2051- Public Service Commission	131,51,00,000	52,44,70,000	183,95,70,000
	2052- Secretariat General Services	391,64,50,000	...	391,64,50,000
	2062- Vigilance	103,34,81,000	...	103,34,81,000
	2070- Other Administrative Services	158,50,70,000	...	158,50,70,000
	2251- Secretariat- Social Services	13,01,00,000	...	13,01,00,000
	2852- Industries	321,13,00,000	...	321,13,00,000
	3451- Secretariat Economic Services	5,97,00,000	...	5,97,00,000
	Total Demand (Revenue)	1308,61,61,000	52,44,70,000	1361,06,31,000
	4047- Capital Outlay on Other Fiscal Services	1,00,00,000	...	1,00,00,000
	4059- Capital Outlay on Public Works	108,45,10,000	...	108,45,10,000
	Total Demand (Capital)	109,45,10,000	...	109,45,10,000
	Total Demand (Revenue and Capital)	1418,06,71,000	52,44,70,000	1470,51,41,000
04	Revenue and Disaster Management/Fire Office (Fire Services)/Excise and Taxation			
	2029- Land Revenue	464,96,60,000	...	464,96,60,000
	2030- Stamps and Registration	22,31,26,000	...	22,31,26,000
	2039- State Excise	76,09,91,000	...	76,09,91,000
	2040- Taxes on Sales, Trade etc.	314,23,75,000	...	314,23,75,000

1	2	3	4	5
		₹	₹	₹
	2043- Collection Charges under State Goods and Services Tax	21,32,00,000	...	21,32,00,000
	2045- Other Taxes and Duties on Commodities and Services	11,49,76,000	...	11,49,76,000
	2052- Secretariat General Services	75,21,15,000	...	75,21,15,000
	2053- District Administration	566,38,26,000	...	566,38,26,000
	2070- Other Administrative Services	118,85,30,000	...	118,85,30,000
	2075- Miscellaneous General Services	51,30,000	...	51,30,000
	2217- Urban Development	200,00,00,000	...	200,00,00,000
	2235- Social Security and Welfare	6,94,90,000	...	6,94,90,000
	2245- Relief on account of Natural Calamities	1371,73,87,000	...	1371,73,87,000
	2506- Land Reforms	76,25,20,000	...	76,25,20,000
	2705- Command Area Development	35,50,00,000	...	35,50,00,000
	3451- Secretariat Economic Services	9,67,98,000	...	9,67,98,000
	3454- Census, Surveys and Statistics	2,48,45,000	...	2,48,45,000
	3475- Other General Economic Services	5,07,90,000	...	5,07,90,000
	Total Demand (Revenue)	3379,07,59,000	...	3379,07,59,000
	4059- Capital Outlay on Public Works	601,20,00,000	...	601,20,00,000
	4216- Capital Outlay on Housing	120,00,00,000	...	120,00,00,000
	4217- Capital Outlay on Urban Development	116,64,00,000	...	116,64,00,000
	Total Demand (Capital)	837,84,00,000	...	837,84,00,000
	Total Demand (Revenue and Capital)	4216,91,59,000	...	4216,91,59,000
05	Home (Home Guard & Civil Defence) / Jails (Prisons)/Administration of Justice (High Court/Prosecution/AGOT/ Legal Services Authority)			
	2014- Administration of Justice	1223,95,69,242	290,50,99,618	1514,46,68,860
	2055- Police	7387,18,25,000	1,50,00,000	7388,68,25,000
	2056- Jails	403,88,69,000	...	403,88,69,000
	2070- Other Administrative Services	48,72,23,000	...	48,72,23,000
	Total Demand (Revenue)	9063,74,86,242	292,00,99,618	9355,75,85,860
	4055- Capital Outlay on Police	200,01,00,000	...	200,01,00,000
	4059- Capital Outlay on Public Works	225,00,00,000	...	225,00,00,000
	4216- Capital Outlay on Housing	50,00,00,000	...	50,00,00,000
	Total Demand (Capital)	475,01,00,000	...	475,01,00,000
	Total Demand (Revenue and Capital)	9538,75,86,242	292,00,99,618	9830,76,85,860
06	Finance and Institutional Finance & Credit Control/Supplies & Disposals/Planning and Statistics (DESA)			
	2047- Other Fiscal Services	2,11,00,000	...	2,11,00,000
	2048- Appropriation for reduction or avoidance of debt	300,00,00,000	...	300,00,00,000

1	2	3	4	5
		₹	₹	₹
	2049- Interest Payments	...	26231,10,89,719	26231,10,89,719
	2054- Treasury and Accounts Administration	143,36,31,000	...	143,36,31,000
	2057- Supplies and Disposals	5,96,15,000	...	5,96,15,000
	2071- Pensions and other Retirement Benefits	16495,01,50,000	...	16495,01,50,000
	2075- Miscellaneous General Services	350,84,50,000	...	350,84,50,000
	2235- Social Security and Welfare	1050,90,10,000	...	1050,90,10,000
	3451- Secretariat Economic Services	32,34,00,000	...	32,34,00,000
	3454- Census, Surveys and Statistics	33,05,10,000	...	33,05,10,000
	3475- Other General Economic Services	75,85,000	...	75,85,000
	Total Demand (Revenue)	18414,34,51,000	26231,10,89,719	44645,45,40,719
	4059- Capital Outlay on Public Works	51,26,00,000	...	51,26,00,000
	4885- Other Capital Outlay on Industries and Minerals	1,00,000	...	1,00,000
	5475- Capital Outlay on other General Economic Services	422,12,00,000	...	422,12,00,000
	Total Demand (Capital)	473,39,00,000	...	473,39,00,000
	Total Demand (Revenue and Capital)	18887,73,51,000	26231,10,89,719	45118,84,40,719
07	Loans and Advances by State Government			
	6401- Loans for Crop Husbandry	12,19,00,000	...	12,19,00,000
	6408- Loans for Food Storage and Warehousing	20,00,00,000	...	20,00,00,000
	6425- Loans for Cooperation	32,09,60,000	...	32,09,60,000
	6501- Loans for Special programmes for Rural Development	50,00,00,000	...	50,00,00,000
	6515- Loans for other Rural Development programmes	2,00,00,000	...	2,00,00,000
	6851- Loans for Village and Small Industries	10,00,00,000	...	10,00,00,000
	6860- Loans for Consumer Industries	500,00,00,000	...	500,00,00,000
	7610- Loans to Government Servants etc.	297,10,00,000	...	297,10,00,000
	Total Loans and Advances by State Government	923,38,60,000	...	923,38,60,000
10	Agriculture & Farmers' Welfare/ Horticulture/ Animal Husbandry and Dairying Development/ Fisheries/Mines & Geology/Environment, Forest and Wildlife			
	2401- Crop Husbandry	3563,02,43,000	10,00,000	3563,12,43,000
	2402- Soil and Water Conservation	248,59,10,000	...	248,59,10,000
	2403- Animal Husbandry	1730,85,90,000	25,00,000	1731,10,90,000
	2404- Dairy Development	42,00,000	...	42,00,000
	2405- Fisheries	214,76,00,000	...	214,76,00,000
	2406- Forestry and Wild Life	799,06,85,000	...	799,06,85,000
	2415- Agricultural Research and Education	2,00,000	...	2,00,000

1	2	3	4	5
		₹	₹	₹
	2435- Other Agricultural Programmes	2,35,00,000	...	2,35,00,000
	2853- Non ferrous Mining and metallurgical Industries	222,71,01,000	...	222,71,01,000
	3435- Ecology and Environment	16,51,12,000	...	16,51,12,000
	Total Demand (Revenue)	6798,31,41,000	35,00,000	6798,66,41,000
	4059- Capital Outlay on Public Works	10,20,45,000	...	10,20,45,000
	4401- Capital Outlay on Crop Husbandry	495,30,00,000	...	495,30,00,000
	4403- Capital Outlay On Animal Husbandry	71,50,00,000	...	71,50,00,000
	4405- Capital Outlay on Fisheries	4,00,00,000	...	4,00,00,000
	4406- Capital Outlay On Forestry and Wild Life	70,00,000	...	70,00,000
	4853- Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	40,00,000	...	40,00,000
	5425- Capital Outlay on other Scientific and Environment Research	1,00,000	...	1,00,000
	Total Demand (Capital)	582,11,45,000	...	582,11,45,000
	Total Demand (Revenue and Capital)	7380,42,86,000	35,00,000	7380,77,86,000
	6401- Loans for Crop Husbandry	218,00,00,000	...	218,00,00,000
	6403- Loans for Animal Husbandry	280,40,00,000	...	280,40,00,000
	6416- Loans to Agricultural Financial Institutions	750,00,00,000	...	750,00,00,000
	Total Loans and Advances by State Government	1248,40,00,000	...	1248,40,00,000
11	Co-operation/Food Civil Supplies and Consumer Affair			
	2408- Food, Storage and Warehousing	2190,47,00,000	13,00,000	2190,60,00,000
	2425- Co-operation	663,00,30,000	6,00,000	663,06,30,000
	3456- Civil Supplies	32,00,000	...	32,00,000
	3475- Other General Economic Services	6,27,00,000	...	6,27,00,000
	Total Demand (Revenue)	2860,06,30,000	19,00,000	2860,25,30,000
	4250- Capital Outlay on other Social Services	59,60,000	...	59,60,000
	4408- Capital Outlay on Food Storage and Warehousing	16118,45,00,000	...	16118,45,00,000
	4425- Capital Outlay on Co-operation	59,01,00,000	...	59,01,00,000
	4860- Capital Outlay on Consumer Industries	20,00,000	...	20,00,000
	Total Demand (Capital)	16178,25,60,000	...	16178,25,60,000
	Total Demand (Revenue and Capital)	19038,31,90,000	19,00,000	19038,50,90,000
12	Education (Secondary/Elementary)/ Higher Education (Higher, Technical, Science & Technology)/ Women and Child Development			
	2202- General Education	19477,38,06,000	...	19477,38,06,000

1	2	3	4	5
		₹	₹	₹
	2203- Technical Education	455,49,00,000	...	455,49,00,000
	2235- Social Security and Welfare	1422,11,67,000	...	1422,11,67,000
	2236- Nutrition	545,90,70,000	...	545,90,70,000
	3425- Other Scientific Research	18,83,11,000	...	18,83,11,000
	Total Demand (Revenue)	21919,72,54,000	...	21919,72,54,000
	4202- Capital Outlay on Education, Sports, Art and Culture	637,74,60,000	...	637,74,60,000
	4235- Capital Outlay on Social Security and Welfare	133,53,00,000	...	133,53,00,000
	5425- Capital Outlay on other Scientific and Environment Research	95,00,00,000	...	95,00,00,000
	Total Demand (Capital)	866,27,60,000	...	866,27,60,000
	Total Demand (Revenue and Capital)	22786,00,14,000	...	22786,00,14,000
	6202- Loans for Education, Sports, Art and Culture	969,00,00,000	...	969,00,00,000
	Total Loans and Advances by State Government	969,00,00,000	...	969,00,00,000
13	Sports/Heritage & Tourism (Archaeology, Museum, Tourism)			
	2204- Sports and Youth Services	459,85,28,000	...	459,85,28,000
	2205- Art and Culture	71,16,14,000	...	71,16,14,000
	3452- Tourism	66,10,50,000	...	66,10,50,000
	Total Demand (Revenue)	597,11,92,000	...	597,11,92,000
	4202- Capital Outlay on Education, Sports, Art and Culture	130,71,32,000	...	130,71,32,000
	5452- Capital Outlay on Tourism	141,00,00,000	...	141,00,00,000
	Total Demand (Capital)	271,71,32,000	...	271,71,32,000
	Total Demand (Revenue and Capital)	868,83,24,000	...	868,83,24,000
	6202- Loans for Education, Sports, Art and Culture	55,00,00,000	...	55,00,00,000
	Total Loans and Advances by State Government	55,00,00,000	...	55,00,00,000
14	Health/ Medical Education & Research/AYUSH/Food and Drug Administration			
	2210- Medical and Public Health	8054,17,92,000	15,00,000	8054,32,92,000
	2211- Family Welfare	364,75,00,000	...	364,75,00,000
	Total Demand (Revenue)	8418,92,92,000	15,00,000	8419,07,92,000
	4059- Capital Outlay on Public Works	14,41,00,000	...	14,41,00,000
	4210- Capital Outlay on Medical and Public Health	1254,47,00,000	...	1254,47,00,000
	Total Demand (Capital)	1268,88,00,000	...	1268,88,00,000
	Total Demand (Revenue and Capital)	9687,80,92,000	15,00,000	9687,95,92,000

1	2	3	4	5
		₹	₹	₹
	6210- Loans for Medical and Public Health	852,00,00,000	...	852,00,00,000
	Total Loans and Advances by State Government	852,00,00,000	...	852,00,00,000
15	Labour/Youth Empowerment & Entrepreneurship (Skill Development & Industrial Training, Employment, Youth Affair)			
	2204- Sports and Youth Services	6,00,00,000	...	6,00,00,000
	2230- Labour, Employment & Skill Development	1244,88,42,000	...	1244,88,42,000
	2852- Industries	40,00,000	...	40,00,000
	Total Demand (Revenue)	1251,28,42,000	...	1251,28,42,000
	4059- Capital Outlay on Public Works	12,70,00,000	...	12,70,00,000
	4250- Capital Outlay on other Social Services	107,15,00,000	...	107,15,00,000
	Total Demand (Capital)	119,85,00,000	...	119,85,00,000
	Total Demand (Revenue and Capital)	1371,13,42,000	...	1371,13,42,000
	6202- Loans for Education, Sports, Art and Culture	100,00,00,000	...	100,00,00,000
	Total Loans and Advances by State Government	100,00,00,000	...	100,00,00,000
16	Social Justice, Empowerment/Welfare of Schedule Castes and Backward Classes & Antyodaya (SEWA)/Welfare of Ex-Servicemen			
	2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	795,43,78,000	...	795,43,78,000
	2235- Social Security and Welfare	15873,57,42,000	...	15873,57,42,000
	2250- Other Social Services	7,63,33,000	...	7,63,33,000
	Total Demand (Revenue)	16676,64,53,000	...	16676,64,53,000
	4059- Capital Outlay on Public Works	5,00,00,000	...	5,00,00,000
	4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs. and Minorities	8,91,00,000	...	8,91,00,000
	4235- Capital Outlay on Social Security and Welfare	140,01,00,000	...	140,01,00,000
	Total Demand (Capital)	153,92,00,000	...	153,92,00,000
	Total Demand (Revenue and Capital)	16830,56,53,000	...	16830,56,53,000
17	Public Works (Building and Roads)/ Transport/Civil Aviation			
	2041- Taxes on Vehicles	92,62,94,000	...	92,62,94,000
	2059- Public Works	182,88,01,000	5,00,000	182,93,01,000
	2216- Housing	2522,99,00,000	...	2522,99,00,000
	3053- Civil Aviation	39,81,00,000	...	39,81,00,000
	3054- Roads and Bridges	1159,91,00,000	...	1159,91,00,000
	3055- Road Transport	2931,14,45,000	...	2931,14,45,000
	Total Demand (Revenue)	6929,36,40,000	5,00,000	6929,41,40,000

1	2	3	4	5
		₹	₹	₹
	4059- Capital Outlay on Public Works	212,29,00,000	...	212,29,00,000
	4216- Capital Outlay on Housing	61,00,00,000	...	61,00,00,000
	5053- Capital Outlay on Civil Aviation	459,20,00,000	...	459,20,00,000
	5054- Capital Outlay on Roads and Bridges	2718,03,00,000	80,00,00,000	2798,03,00,000
	5055- Capital Outlay on Road Transport	413,25,00,000	...	413,25,00,000
	Total Demand (Capital)	3863,77,00,000	80,00,00,000	3943,77,00,000
	Total Demand (Revenue and Capital)	10793,13,40,000	80,05,00,000	10873,18,40,000
	7055- Loans for Road Transport	500,00,00,000	...	500,00,00,000
	Total Loans and Advances by State Government	500,00,00,000	...	500,00,00,000
18	Information, Public Relation, Language and Culture/Printing & Stationery			
	2058- Stationery and Printing	38,12,07,000	88,70,000	39,00,77,000
	2202- General Education
	2205- Art and Culture	6,50,00,000	...	6,50,00,000
	2220- Information and Publicity	416,01,00,000	...	416,01,00,000
	Total Demand (Revenue)	460,63,07,000	88,70,000	461,51,77,000
	4058- Capital Outlay on Stationery and Printing	1,50,00,000	...	1,50,00,000
	4202- Capital Outlay on Education, Sports, Art and Culture	50,03,00,000	...	50,03,00,000
	4220- Capital Outlay on Information and Publicity	54,00,00,000	...	54,00,00,000
	Total Demand (Capital)	105,53,00,000	...	105,53,00,000
	Total Demand (Revenue and Capital)	566,16,07,000	88,70,000	567,04,77,000
19	Energy Department (Power, New and Renewable Energy)/Industries & Commerce/MSME/ Irrigation and Water Resources			
	2700- Major Irrigation	2014,20,10,000	...	2014,20,10,000
	2701- Medium Irrigation	222,67,00,000	...	222,67,00,000
	2702- Minor Irrigation	8,44,54,000	...	8,44,54,000
	2705- Command Area Development	677,00,00,000	...	677,00,00,000
	2801- Power	5603,16,00,000	...	5603,16,00,000
	2810- New and Renewable Energy	612,25,00,000	...	612,25,00,000
	2851- Village and Small Industries	1388,90,54,000	...	1388,90,54,000
	2852- Industries	77,88,00,000	...	77,88,00,000
	3425- Other Scientific Research	7,53,00,000	...	7,53,00,000
	3475- Other General Economic Services	11,30,000	...	11,30,000
	Total Demand (Revenue)	10612,15,48,000	...	10612,15,48,000
	4700- Capital Outlay on Major Irrigation	1424,35,00,000	...	1424,35,00,000
	4701- Capital Outlay on Medium Irrigation	1168,90,00,000	20,00,00,000	1188,90,00,000

1	2	3	4	5
		₹	₹	₹
	4702- Capital Outlay on Minor Irrigation	15,51,00,000	...	15,51,00,000
	4711- Capital Outlay on Flood Control projects	473,75,00,000	...	473,75,00,000
	4801- Capital Outlay on Power Projects	151,79,25,000	...	151,79,25,000
	4810- Capital Outlay on New and Renewable Energy	4,90,00,000	...	4,90,00,000
	4851- Capital Outlay on Village and Small Industries	369,00,00,000	...	369,00,00,000
	4885- Other Capital Outlay on Industries and Minerals	1,00,000	...	1,00,000
	Total Demand (Capital)	3608,21,25,000	20,00,00,000	3628,21,25,000
	Total Demand (Revenue and Capital)	14220,36,73,000	20,00,00,000	14240,36,73,000
20	Town and Country Planning/Urban Estates (Urban Development)/Urban Local Bodies (Local Government)/Development and Panchayat (Rural Development)/ Public Health Engineering			
	2215- Water Supply and Sanitation	2669,27,01,000	...	2669,27,01,000
	2217- Urban Development	5204,32,70,000	...	5204,32,70,000
	2501- Special Programmes for Rural Development	275,84,00,000	...	275,84,00,000
	2505- Rural Employment	471,24,50,000	...	471,24,50,000
	2515- Other Rural Development Programmes	5813,94,50,000	50,00,000	5814,44,50,000
	2553- MPs Local Area Development Scheme	1,00,00,000	...	1,00,00,000
	Total Demand (Revenue)	14435,62,71,000	50,00,000	14436,12,71,000
	4059- Capital Outlay on Public Works	2,00,00,000	...	2,00,00,000
	4215- Capital Outlay on Water Supply and Sanitation	2263,69,40,000	...	2263,69,40,000
	4217- Capital Outlay on Urban Development	705,60,00,000	...	705,60,00,000
	4515- Capital Outlay on other Rural Development Programmes	758,60,00,000	...	758,60,00,000
	4711- Capital Outlay on Flood Control projects	40,00,00,000	...	40,00,00,000
	Total Demand (Capital)	3769,89,40,000	...	3769,89,40,000
	Total Demand (Revenue and Capital)	18205,52,11,000	50,00,000	18206,02,11,000
	6217- Loans for Urban Development	2,00,000	...	2,00,000
	Total Loans and Advances by State Government	2,00,000	...	2,00,000
	Public Debt			
	6003- Internal Debt of the State Government	...	70566,64,46,773	70566,64,46,773
	6004- Loans and Advances from the Central Government	...	222,14,00,000	222,14,00,000
	Total Public Debt	...	70788,78,46,773	70788,78,46,773
	GRAND TOTAL	160848,50,69,920	97491,47,67,110	258339,98,37,030

RITU GARG,
ADMINISTRATIVE SECRETARY TO GOVERNMENT, HARYANA,
LAW AND LEGISLATIVE DEPARTMENT.